

Message Text

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ACTION ACDA-10

INFO OCT-01 EUR-12 ISO-00 ERDA-05 CIAE-00 H-02 INR-07

IO-10 L-02 NSAE-00 OIC-02 OMB-01 PA-01 PM-03 PRS-01

SAJ-01 SAM-01 SP-02 SS-15 USIA-06 TRSE-00 NSC-05

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TO SECSTATE WASHDC 502

INFO USDEL MBFR VIENNA

C O N F I D E N T I A L USNATO 1268

E.O. 11652: GDS, 12-31-81

TAGS: PARM, AFIN, NATO, US

SUBJ: MBFR AD HOC FACILITY VIENNA BUDGET

REF: A. NATO DOCUMENT PO/75/21 (COVERING C-M(75)6)

B. STATE 175459

C. USNAO 0966, FEB 21, 1974

SUMMARY: MISSION REQUESTS APPROVAL (PARA 4) FOR 1975 BUDGET FOR
MBFR FACILITY, VIENNA. END SUMMARY.

1. AD HOC ADMINISTRATIVE GROUP HAS REVIEWED SECRETARIAT'S PROPOSED
1975 BUDGET FOR VIENNA MBFR FACILITY AND IS RECOMMENDING INITIAL
BUDGET OF AS 9,334,200 (REF A) BROKEN DOWN AS FOLLOWS:

CHAPTER	AMOUNTS IN AUSTRIAN SCHILLINGS
PERSONNEL	4,000,000
BASIC SALARIES	2,210,000
OTHER EMOLUMENTS	1,790,000
OPERATIONAL EXPENSES	5,269,200
RENT & MAINTENANCE	2,621,270
OF PREMISES	
GENERAL SERVICES	185,180

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COMMUNICATIONS 1,106,350

TRANSPORTATION 42,000

TRAVEL 1,275,000

MISCELLANEOUS 39,400

CAPITAL EXPENSES

FURNITURE & 65,000
EQUIPMENT

TOTAL INITIAL BUDGET (AS RECOMMENDED) 9,334,200

2. RECOMMENDED BUDGET IMPLIES US CONTRIBUTION OF ABOUT
\$110,000, COMPUTED AS FOLLOWS:

INITIAL 1975 BUDGET	9,334,200 AS
ESTIMATED SUPPLEMENTAL REQUIREMENT	1,500,000
ESTIMATED FINAL 1975 BUDGET	10,834,200 AS
MISCELLANEOUS RECEIPTS (1973/1974)	2,083,000
NATIONAL CONTRIBUTIONS	8,751,200 AS
US AT 20PERCENT	1,750,200
ESTIMATED US SHARE IN DOLLARS AT	\$109,387
16AS EQUAL \$1.00	

ABOVE ESTIMATES OF SUPPLEMENTAL REQUIREMENTS AND
MISCELLANEOUS RECEIPTS ARE AS REVISED MARCH 6, 1975 IN
ACCORDANCE WITH UPDATED ESTIMATES GIVEN BY NATO TREASURY AND
BUDGET OFFICES.

3. US CONTRIBUTION FOR 1975 WILL BE LESS THAN THAT FOR 1974
AND ALSO LESS THAN AMOUNT AUTHORIZED (\$160,000) PARTLY BECAUSE
OF MINOR COMMITTEE CUTS IN SECRETARIAT PROPOSAL, BUT PRIMARILY
BECAUSE 1974 BUDGET ACTUALLY COVERED 15 MONTHS AND BECAUSE
REQUIRED CONTRIBUTIONS FOR 1975 WILL BE REDUCED BY MISCELLANEOUS
RECEIPTS (1973/1974) WHICH CONSIST LARGELY OF NATIONAL
REIMBURSEMENTS FOR SHARED COSTS OF GENERAL SERVICES. CURRENT
BUDGET RECOMMENDATION ESSENTIALLY REPRESENTS CONTINUATION OF
EXISTING OPERATING LEVEL (REF C).

4. MISSION RECOMMENDS WASHINGTON AUTHORIZE APPROVAL OF MBFR
FACILITY BUDGET BY SILENCE PROCEDURE. AND REQUESTS INSTRUCTIONS
BY MARCH 13. BRUCE

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<< END OF DOCUMENT >>

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